

**Westridge Place
Homeowners Association
2010 Budget**

REVENUE

3110 Revenue-Assessments	83,484.45
3300 Late/NSF Fees	
3310 Fines	
3430 Late Fee Interest	
3440 Interest Income	
<u>Total Revenue</u>	<u>83,484.45</u>

EXPENSES

Maintenance

4020 Landscape Maint	1,500.00
4040 Landscape Maint Contract	15,500.00
4050 Landscape Improvements	450.00
4055 Tree Pruning/Removal	5,200.00
4062 Backflow Testing	210.00
4070 Irrigation/Retention Ponds Repairs & Maint	2,500.00
4090 General Repairs & Maint	500.00
4115 Entry & Fence Repairs & Maint	5,000.00
	<u>30,860.00</u>

Administrative

5010 Contingencies	200.00
5020 Management Fee	21,873.00
5030 Management Fee - Special Meeting	500.00
5055 Social Events Expense	250.00
5110 Electricity	1,300.00
5120 Water/Sewer	3,500.00
5130 Insurance Expense	7,400.00
5140 Website Communication	350.00
5160 Newsletter Expense	300.00
5210 Legal Expense	5,000.00
5220 Accounting Services	500.00
5260 Office Supplies	1,400.00
5280 Postage	1,000.00
5385 Reserve Study	-
5310 State Filing Fees	10.00
Income Tax Expense	-
	<u>43,583.00</u>

Total Expenses **74,443.00**

Income over Expenses **9,041.45**

BOD Approved December 17, 2009
HOA Ratified January 21, 2010